



USAG FRANCONIA TEAM OF TEAMS



**USAG Franconia Transformation
Update Brief to IMA-E Director
20 June 2006**



INTRODUCTION



Agenda



- ✓ Purpose
- ✓ Timelines
- ✓ Issues
- ✓ Way Ahead
- ✓ End State



Purpose



To provide the Regional Director:

1. The current status of US Army Garrison Franconia's transformation.
2. The outstanding issues and areas of concern impacting the garrison's execution of transformation.

WURZ / KITZ / GIEB

FAULENBERG KASERNE

HQs, USAG FRANCONIA
HQs, 106th FINANCE BN
Contracting - BAMBERG
286 MP(CID) - LEIGHTON
DAPS

LEIGHTON BARRACKS

HQs, 1 IID
101st MI BN
1st MP CO
HQ, 69th SIG BN-GRAFENWOEHR
AST WURZBURG
DECA
DODDS
AFN
PX

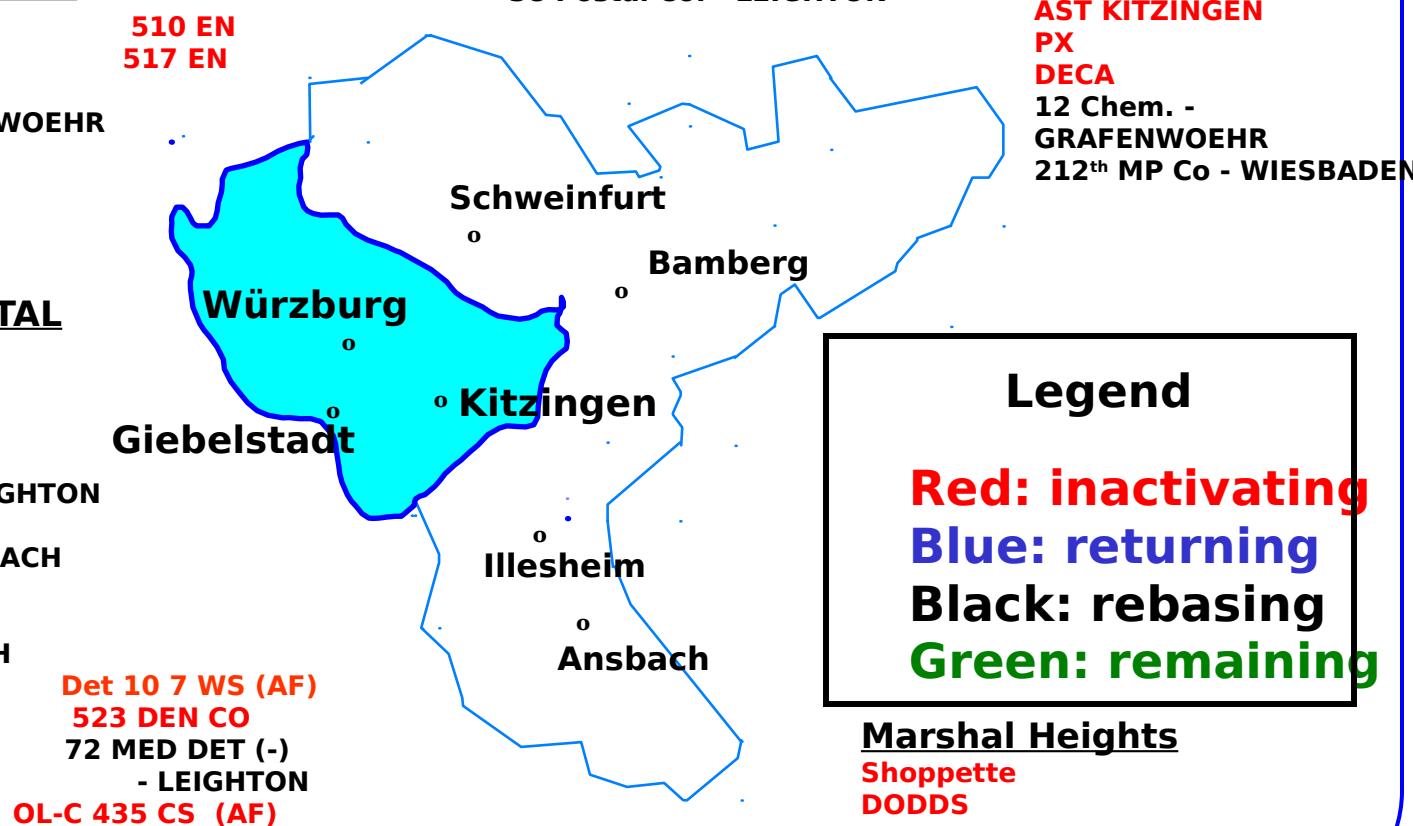
WÜRZBURG HOSPITAL

67th CBT SPT HOSPITAL
MEDDAC
DENTAC

GIEBELSTADT AAF

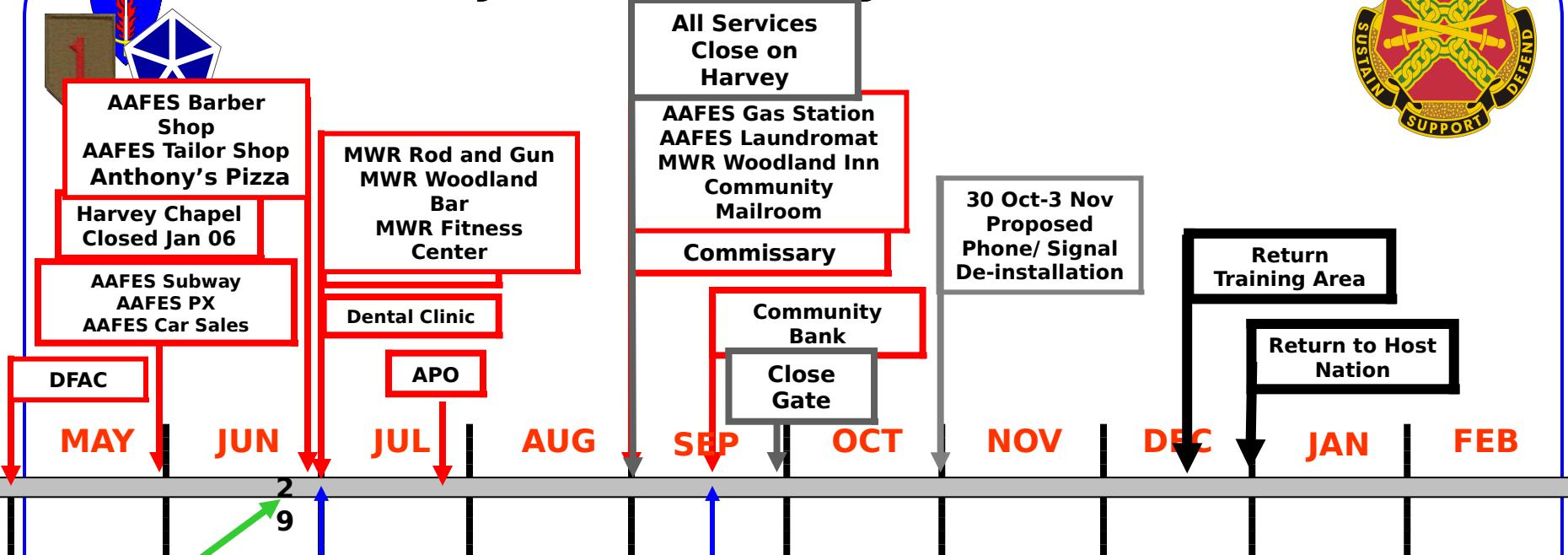
HQs, 69th ADA BDE - LEIGHTON
HQs, 12th AVN BDE
3-158 AVN BN - KATTERBACH
5-158 AVN BN
B/7-159 AVN BN
F/159 AVN - KATTERBACH
3-58 ATS BN - LEIGHTON
HEALTH CLINIC
AST GIEBELSTADT
Shopette
STOV
DECA

67 FST-LANDSTUHL



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Harvey Community Timeline (T)



Projected Military Population (by month)

MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
401	220	25	5	1	0	0	0	0	0

ACTIONS: █ =Unit NLT E-Dat █ =Facility Closures

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Larson Community Timeline (T)



MWR Library

MWR Outdoor Rec
MWR Auto Craft
Shop
MWR Internet
Community
Chapel

All Services
Close on
Larson

Close
Gate

AAFES PX
AAFES Snack Shack
AAFES Barber Shop
AAFES Tailor Shop
AAFES Laundromat

DFAC
Fitness
Center
Auto Strip
Lot

Community
Mailroom

23-27 OCT
Proposed
Phone/ Signal
De-installation

Community
Bank

Return to Host
Nation

MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB

121 SIG

106 FIN

560 MP

147 MAINT

38 PSB

17 SIG

Kitzingen
Farewell
Ceremony

Return Larson
West

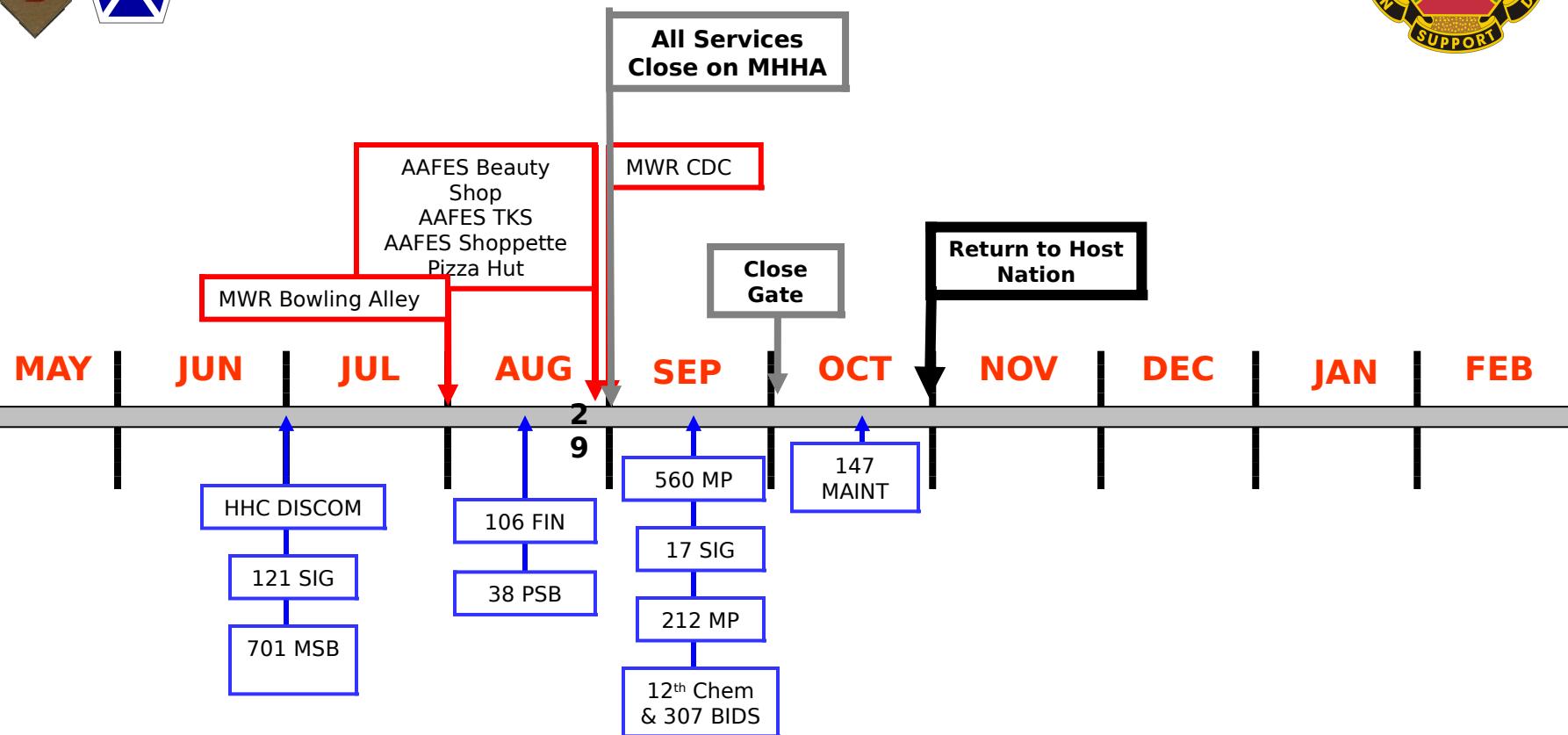
Projected Military Population (by month)

MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
579	470	247	102	92	91	0	0	0	0

ACTIONS: =Unit NLT E-Dat =Facility Closures

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Kitzingen Housing Timeline (T)



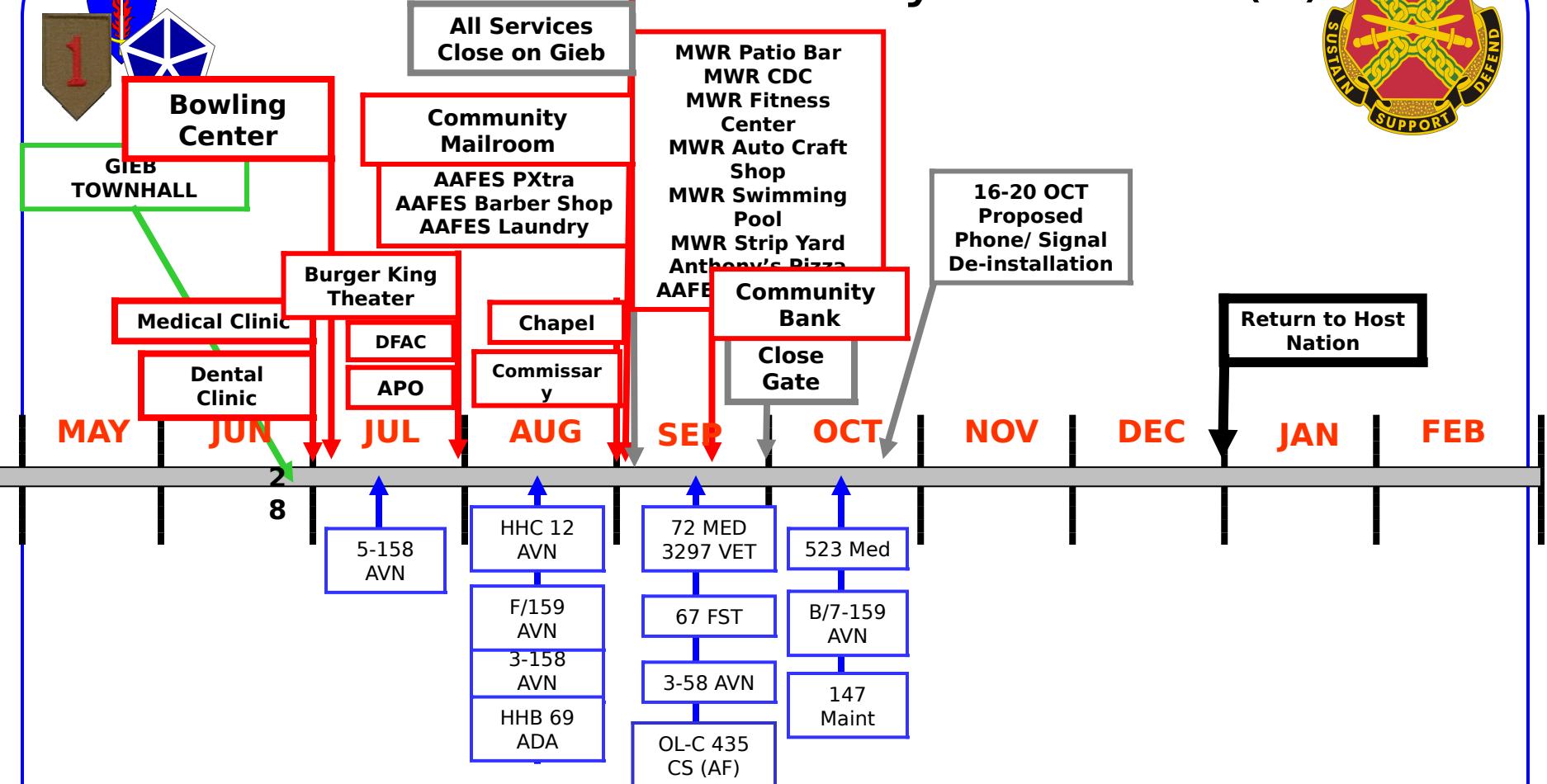
Housing units occupied by month (total 683 MH, 16 Richthofen, 26

MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
317	265	152	111	24	21	21	17	15	15

ACTIONS: =Unit NLT E-Dat =Facility Closures

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Giebelstadt Community Timeline (T)



Projected Military Population (by month)

MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
1379	1062	848	163	61	19	0	0	0	0

ACTIONS: =Unit NLT E-Dat =Facility Closures

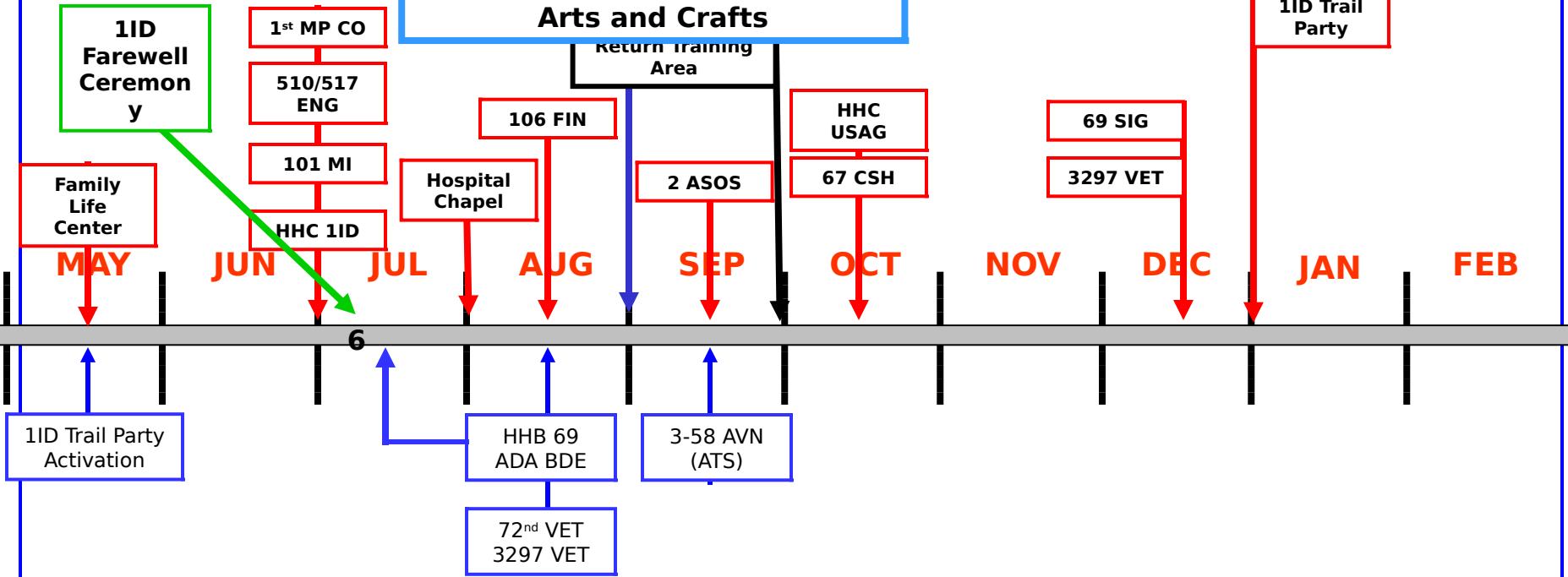
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Leighton Community Timeline (T)



NEW LEIGHTON MWR FACILITIES
Outdoor Recreation
Auto Craft Shop
Arts and Crafts

Return Training Area

**Projected Military Population (by month)**

MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
1257	1257	972	961	799	608	581	544	506	489

ACTIONS: = Incoming Units (E-Da) = Departing Units
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As of 19 Jun 06

= Departing Units

USAG Ansbach

Incoming units:

HHC 12 AVN BDE

3-158 AASLT AVN

5-158 Gen Spt AVN

F/159 AVN

STORCK BARRACKS (ILL)

2-159 ATK

3-159 AVN

7-159 AVN

Health Clinic

BARTON BARRACKS (ANSBACH)
USAG Ansbach

Legend**Red: inactivating****Blue: returning****Black: rebasing****Green: remaining**SHIPTON KASERNE (KATT)

6-52 ADA(-) FSOK

549 Maint FSOK

D/5-7 ADA

KATTERBACH ARMY AIRFIELD

HQs, 4th BDE, 1ID (CAB) (Flag)

2-1 AVIATION (-)

A/2-1 AVIATION (FRKS)

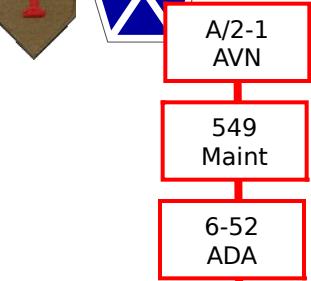
601st AVN SPT BN

45th Med Co (Air Amb)

B/3-58 ATC BN

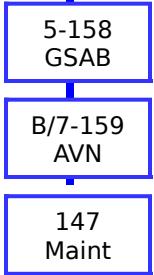
Health Clinic

Ansbach Community Timeline (T)



12th CAB Activation Ceremony

MAY JUN JUL AUG SEP OCT NOV DEC JAN FEB



Soldier End-state: CAB 2686; Other 350

Personnel by

MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB
1997	2620	2620	2620	2359	2359	2359	2359	3036	3036



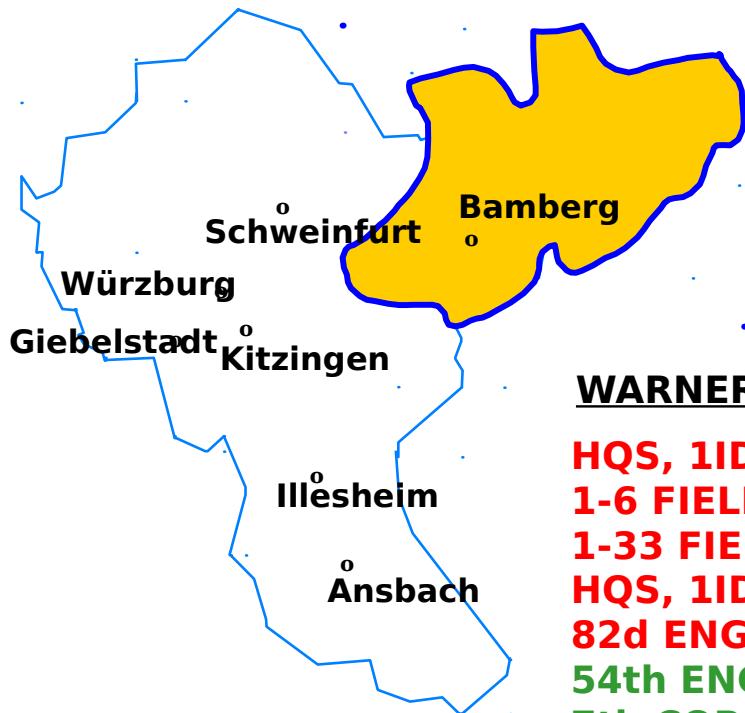
=Unit E-Dates (incoming)



= Unit E-Dates (outgoi

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USAG Bamberg

**Legend**

- Red: inactivating**
- Blue: returning**
- Black: rebasing**
- Green: remaining**

WARNER BARRACKS

- HQS, 1ID DIVARTY**
- 1-6 FIELD ARTILLERY**
- 1-33 FIELD ARTILLERY(DMB)**
- HQS, 1ID ENGR BDE**
- 82d ENGINEERS**
- 54th ENGINEERS**
- 7th CORPS SPT GROUP**
- 71st COMBAT SUPPORT BATTALION**
- 793d MILITARY POLICE BN (HQ)**
- HQs, 38th PERS SERVICES BN**
- HEALTH CLINIC**
- USAG Bamberg**



Bamberg Community Timeline for 173rd BCT (-)

Orders published for 173rd IBCT, 100 PAX arrive in Bamberg

100 PAX arrive in Bamberg

JUN JUL AUG SEP OCT NOV DEC JAN FEB MAR

100 PAX arrive in Bamberg

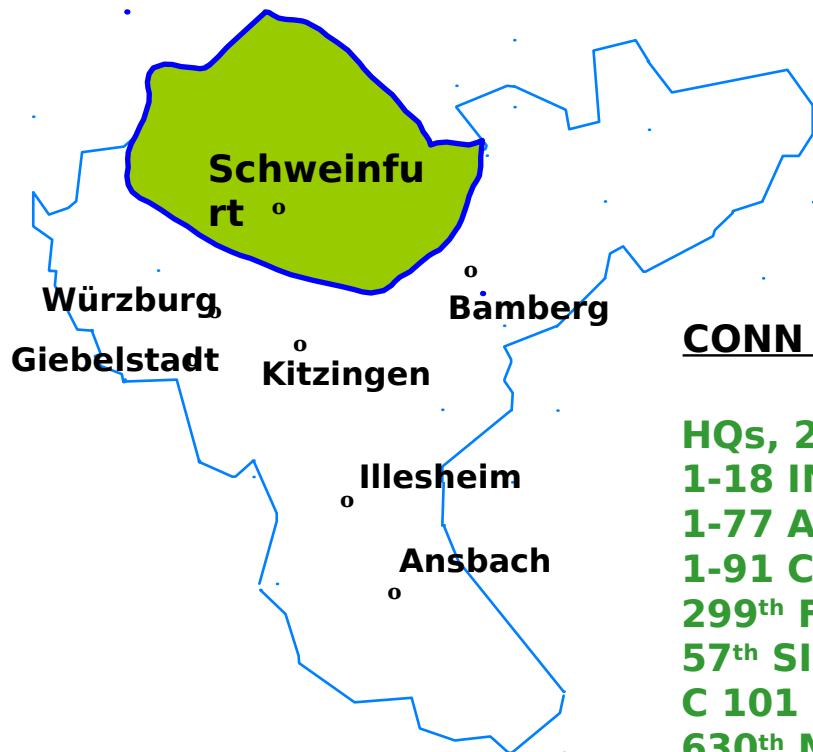
173RD builds in Bamberg to 1158 military personnel and 1390* family members

Estimated Projected Military Population (by month)

month)	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR
	2100	2200	2300	2400	2500	2500	2500	2500	2500	2500



USAG Schweinfurt

**Legend**

Red: inactivating
Blue: returning
Black: rebasing
Green: remaining

CONN BARRACKS

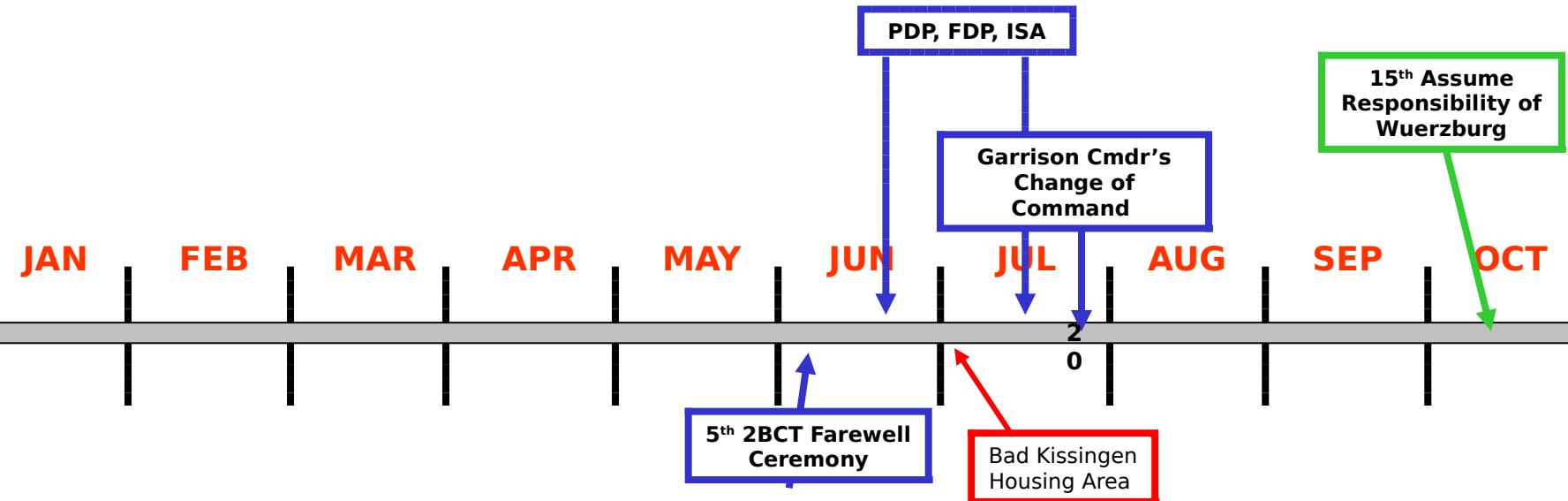
HQs, 2nd BDE, 1AD
1-18 INFANTRY
1-77 ARMOR
1-91 CAVALRY
299th FSB
57th SIG
C 101 MI
630th MP
560th MP (Customs)
AIR FORCE DETACH
4th AR TRP E

LEDWARD BARRACKS

1-26 INFANTRY
9th ENGINEERS
1-7 FIELD ARTILLERY
HEALTH CLINIC
38th PSB
106th FINANCE
DENTAC
1st MP'S
CID
USAG SCHWEINFURT



USAG Schweinfurt Community Timeline



Total Population by month

JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	OCT
4801	4801	4801	4801	4876	4976	5026	5076	5126	5176

ACTIONS: █ =Unit NLT E-Dates █ =Facility Closures

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Update - Issues



- **Issue: Transportation Shortfalls in Theater**

Requirements currently overloading the capacity.

- **Issue: Rating Chain for Direct Report Commanders**

Garrison Commander's intent is to have Mr. Hall become Rater for Direct Report Garrison Commanders during inactivation phase of ETG.

- **Issue: Funding - Moves**

Awaiting S.A. approval for drayage of Franconia assets.

- **Issue: Housing**

"Perception vs. Reality" in Ansbach over housing availability as well as "Expectations" over "Requirements" with regard to off-post housing. In addition, housing civilians on Leighton Barracks.

- **Issue: Faulenberg**

Garrison Commander's intent is to stand-up the ETG on Faulenberg.

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Franconia Move Drayage Costs

Consolidated Building List (USAG Franconia)

INSTALLATION	BUILDING NUMBERS	TOTAL SF	FY 06 COST	FY 07 COST
Faulenberg	202, 208, 217, 219, 220B, 221, 234, 237, 259	126,729.00	\$130,000	\$750,000.00
Harvey/Kitzingen	105, 109, 113, 114, 132, 138, 141, 155, 166, 243, 259, 557, 560, 569	164,762.00	\$1,140,000	\$0.00
Larson/Kitzingen	1,9,12,15,18,22,26,63,71,415,418,420,425,428,429,484,487,488,489,1094	157,885.00	\$950,000	\$150,000.00
Marshall/Kitz	341, 342, 351, 391	22,166.00	\$74,000	\$80,000.00
GAAF/Gieb	511, 529, 550, 560, 561, 607, 609, 612, 615, 630, 670	67,310.00	\$440,000	\$27,000.00
	Grand Total	538,852.00	\$2,734,000	\$1,007,000.00
				\$3,741,000

Formula: SQ FT Admin Space /144 SQ FT (avg office) x \$1000/office

Specific Case: Building #208....Est. Cost 220K - Will have to be funded 2x
i.e. (From Faulenberg to Leighton, then ETG inactivation on Leighton)



Background Faulenberg



- We can complete the U.S. Army Europe Region Transformation Group (Nordbayern) (Provisional) (ETG) mission NLT JUL 07.
- Establishing the ETG while major muscle transformation moves continue in Aug/Sep/Oct has the potential to cause significant disruption in communications w/units.
- There is not a push from Host Nation Officials to occupy Faulenberg.
- By standing up the ETG on Faulenberg there is a significant cost avoidance by not moving furniture, telephones, etc.
- Space allows for the ETG stand-up on Leighton Barracks.
- Laundry and furniture facilities will remain until 01 April 07.
- Guard Issue Remains Unresolved
- There will be additional unexpected costs such as movement of inactive but required files

Way Ahead



- Continue to focus on the big picture while addressing individual Soldier and family needs.
- Work closely with both Soldiers and units to assist in rebasing and restationing efforts.
- Begin to transform Garrison Activities IAW published plans and orders.
- Aggregate lessons learned to facilitate future transformation in the USAREUR footprint.



Good News Stories



- CYS Interns: 8 now on hand in Franconia effectively solving our critical childcare shortfall.
- Transformation Mentoring: Establishment of new lines of communication with USAGs Hessen & Darmstadt
- GS Job Offers: 100% of Franconia permanent GS employees offered compatible position within the organization



Franconia FY 06 Endstate



EUROPE REGION TRANSFORMATION GROUP

(Nord Bayern) (Provisional)

Supports transformation and closure after USAG Franconia inactivates.

**USAG
ANSBACH**
HHC 12 CAB
2-159 ATK
3-159 ATK
3-158 AASLT
5-158 GSAB
412 ASB
45th Med Co (Air Amb)

USAG Ansbach

MED
DEN
Fin Det
510 PSB
510 Postal

D/5-7 ADA

**USAG
SCHWEINFURT**
HQs, 2nd BCT
1-18 Infantry
1-77 Armor
1-91 Cavalry
299th FSB
1-26 Infantry
9th Engineers
1-7 Field Artillery
57th Signal
C/101 MI
4th AR Trp E
2/1st MP

USAG Schweinfurt
Health Clinic
38th PSB
106th Finance
DENTAC
630th MP
560th MP (Customs)
CID
Air Force Detachment

**USAG
BAMBERG**
173rd CAB
4-319 Field Artillery
173rd STB
173rd BSB
54th Engineers
7th Corps Support Group
71st Combat Support Bn
793rd MP BN (HQ)
USAG Bamberg Health Clinic